GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. <u>7,58,05,000</u>/- to <u>WOMEN DEVELOPMENT & CHILD WELFARE</u> Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 706

Dated: 26-09-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001

2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014

3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014

 ${\bf 4.~G.O.Ms.No.118, Finance~(BG.I)~Department, dt. 21.05.2014}$

5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014

6. G.O.Ms.No.26, Finance (BG) Department, dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the Director/Commissioner WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.7,58,05,000/-(Rupees Seven Crores Fifty Eight Lakhs Five Thousand) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE Jun, Jul, Aug & Sep-2014	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE Jun, Jul, Aug & Sep-2014	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Financial Assistance to Wure of Drawal of Funds: Grants-ir g Officer: concerned DDO ss:		I victims affected b	y cognisable of	fences under C	C.R.P.C.			
1	2235-02-103-11-27-310-312	V	12,00			12,00	9,00	3,00	
Proced	e Name: Girl Child Protection Sche ure of Drawal of Funds: Grants-ir g Officer: concerned DDO (S:								
2	2235-02-102-11-15-310-312	V	1,00,18			1,00,18	75,13	25,05	
3	2235-02-789-11-06-310-312	V	24,16			24,16	18,12	6,04	
4	2235-02-796-11-18-310-312	V	17,78			17,78	13,33	4,45	
Proced	e Name: Indiramma Amrutha Hasti ure of Drawal of Funds: Detailed g Officer: concerned DDO ss:								
5	2236-02-101-11-06-230-000	V	16,19,96			16,19,96	12,14,97	4,04,99	
6	2236-02-101-11-06-280-283	V	96,23			96,23	72,17	24,06	
7	2236-02-101-11-06-500-503	V	2,40,92			2,40,92	1,80,69	60,23	
8	2236-02-789-11-06-230-000	V	3,62,41			3,62,41	2,71,81	90,60	
9	2236-02-789-11-06-280-283	V	21,48			21,48	16,11	5,37	
10	2236-02-789-11-06-500-503	V	53,88			53,88	40,41	13,47	
11	2236-02-796-11-06-230-000	V	1,49,21			1,49,21	1,11,91	37,30	
		V	8,92			8,92	6,69	2,23	
12	2236-02-796-11-06-280-283	V	0,92		••	0,92	0,09	2,20	
13 Scheme	2236-02-796-11-06-500-503 Name: Integrated Child Developr	V Nent Services	22,24			22,24	16,68	5,56	
13 Scheme Proced Drawing Remark	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO ss:	V ment Services Voucher Bill	22,24 Schemes			22,24	16,68	5,56	
Scheme Proced Drawing Remark 14 Scheme Proced Drawing	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO ts: 2235-02-102-11-09-280-283 e Name: Schemes for implementat ure of Drawal of Funds: Detailed g Officer: concerned DDO	v v v v v v v v v v v v v v v v v v v	22,24 Schemes 1,45,99	 n Domestic Viole		· · · · · ·	· · · · · ·	· · ·	
Scheme Proced Drawing Remark 14 Scheme Proced	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO ts: 2235-02-102-11-09-280-283 e Name: Schemes for implementat ure of Drawal of Funds: Detailed g Officer: concerned DDO	v v v v v v v v v v v v v v v v v v v	22,24 Schemes 1,45,99	on Domestic Viole	 ence	22,24	16,68	5,56	
Scheme Proced Drawing Remark 14 Scheme Proced Drawing Remark	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO us: 2235-02-102-11-09-280-283 e Name: Schemes for implementat ure of Drawal of Funds: Detailed g Officer: concerned DDO us:	V ment Services Voucher Bill V tion of protectic	22,24 Schemes 1,45,99 on for Women from	Domestic Viole	 ence	1,45,99	1,09,49	5,56 36,50	
Scheme Proced Drawing Remark 14 Scheme Proced Drawing Remark 15 16 Scheme Proced Drawing	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO cs: 2235-02-102-11-09-280-283 e Name: Schemes for implementate ure of Drawal of Funds: Detailed g Officer: concerned DDO cs: 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 e Name: Schemes for setting up of ure of Drawal of Funds: Grants-ir g Officer: concerned DDO	v ment Services Voucher Bill V tion of protectic Voucher Bill V V t Women's Tra	22,24 Schemes 1,45,99 on for Women from 1,13 31,15			22,24 1,45,99 1,13 31,15	1,09,49	5,56 36,50	
13 Scheme Proced Drawin Remark 14 Scheme Proced Drawin Remark 15 16 Scheme Proced	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO cs: 2235-02-102-11-09-280-283 e Name: Schemes for implementate ure of Drawal of Funds: Detailed g Officer: concerned DDO cs: 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 e Name: Schemes for setting up of ure of Drawal of Funds: Grants-ir g Officer: concerned DDO	v ment Services Voucher Bill V tion of protectic Voucher Bill V V t Women's Tra	22,24 Schemes 1,45,99 on for Women from 1,13 31,15			22,24 1,45,99 1,13 31,15	1,09,49	5,56 36,50	
Scheme Proced Drawin Remark 14 Scheme Proced Drawin Remark 15 16 Scheme Proced Drawin 17 Scheme 17 Scheme Proced Drawin 17 Scheme	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-102-11-09-280-283 e Name: Schemes for implementate ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 e Name: Schemes for setting up of ure of Drawal of Funds: Grants-in g Officer: concerned DDO (s: 2235-02-103-11-16-310-312 e Name: State Commission for Woure of Drawal of Funds: Detailed g Officer: concerned DDO	v ment Services Voucher Bill V tion of protectic Voucher Bill V V V Women's Tra 1-aid Bill V men	22,24 Schemes 1,45,99 on for Women from 1,13 31,15 ining Centres/Instit			22,24 1,45,99 1,13 31,15 men-in-Distress	1,09,49 1,09,49 85 23,36	5,56 36,50 28 7,79	
Scheme Proced Drawin Remark 14 Scheme Proced Drawin 15 16 Scheme Proced Drawin 17 Scheme 17 Scheme Proced Drawin Remark	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-102-11-09-280-283 e Name: Schemes for implementate ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 e Name: Schemes for setting up of ure of Drawal of Funds: Grants-in g Officer: concerned DDO (s: 2235-02-103-11-16-310-312 e Name: State Commission for Woure of Drawal of Funds: Detailed g Officer: concerned DDO	v ment Services Voucher Bill V tion of protectic Voucher Bill V V V Women's Tra 1-aid Bill V men	22,24 Schemes 1,45,99 on for Women from 1,13 31,15 ining Centres/Instit	 tution for Rehat		22,24 1,45,99 1,13 31,15 men-in-Distress	1,09,49 1,09,49 85 23,36	5,56 36,50 28 7,79	
Scheme Proced Drawin Remark 14 Scheme Proced Drawin 15 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-102-11-09-280-283 e Name: Schemes for implementate ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 e Name: Schemes for setting up of ure of Drawal of Funds: Grants-ir g Officer: concerned DDO (s: 2235-02-103-11-16-310-312 e Name: State Commission for Woure of Drawal of Funds: Detailed g Officer: concerned DDO (s:	v ment Services Voucher Bill V ion of protectic Voucher Bill V V Women's Tra n-aid Bill V men Voucher Bill	22,24 Schemes 1,45,99 on for Women from 1,13 31,15 ining Centres/Instit 3,50 5,30 19	 tution for Rehat		1,45,99 1,13 31,15 men-in-Distress 3,50 5,30 19	16,68 1,09,49 85 23,36	5,56 36,50 28 7,79	
Scheme Proced Drawin Remark 14 Scheme Proced Drawin Remark 15 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 17 Scheme Remark 18 18	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-102-11-09-280-283 e Name: Schemes for implementate ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 e Name: Schemes for setting up of ure of Drawal of Funds: Grants-in g Officer: concerned DDO (s: 2235-02-103-11-16-310-312 e Name: State Commission for Woure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-103-11-16-310-312 e Name: State Commission for Woure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-103-11-24-010-011	v ment Services Voucher Bill V ion of protectic Voucher Bill V V Women's Tra n-aid Bill V men Voucher Bill	22,24 Schemes 1,45,99 on for Women from 1,13 31,15 ining Centres/Instit	 tution for Rehat		1,45,99 1,13 31,15 nen-in-Distress 3,50	16,68 1,09,49 1,09,49 85 23,36 2,62	5,56 36,50 28 7,79	
Scheme Proced Drawin Remark 14 Scheme Proced Drawin Remark 15 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 18 19 20	2236-02-796-11-06-500-503 e Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-102-11-09-280-283 e Name: Schemes for implementate ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 e Name: Schemes for setting up of ure of Drawal of Funds: Grants-in g Officer: concerned DDO (s: 2235-02-103-11-16-310-312 e Name: State Commission for Woure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-103-11-24-010-011 2235-02-103-11-24-010-011	V ment Services Voucher Bill V ion of protectic Voucher Bill V V Women's Tra n-aid Bill V men Voucher Bill	22,24 Schemes 1,45,99 on for Women from 1,13 31,15 ining Centres/Instit 3,50 5,30 19	 tution for Rehat		1,45,99 1,13 31,15 men-in-Distress 3,50 5,30 19	16,68 1,09,49 85 23,36 2,62	5,56 36,50 28 7,79 88	
Scheme Proced Drawin Remark 14 Scheme Proced Drawin 15 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark	2236-02-796-11-06-500-503 P Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO (st.) 2235-02-102-11-09-280-283 P Name: Schemes for implementature of Drawal of Funds: Detailed g Officer: concerned DDO (st.) 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 P Name: Schemes for setting up of ure of Drawal of Funds: Grants-ir g Officer: concerned DDO (st.) 2235-02-103-11-16-310-312 P Name: State Commission for Woure of Drawal of Funds: Detailed g Officer: concerned DDO (st.) 2235-02-103-11-24-010-011 2235-02-103-11-24-010-012 2235-02-103-11-24-010-013	weet services Voucher Bill Voucher Bill Voucher Bill V V W W W W W W W W W W W	22,24 Schemes 1,45,99 on for Women from 1,13 31,15 ining Centres/Instit 3,50 5,30 19 1,07	 tution for Rehat		1,45,99 1,45,99 1,13 31,15 men-in-Distress 3,50 5,30 19 1,07	16,68 1,09,49 85 23,36 2,62 3,97 14 80	5,56 36,50 28 7,79 88 1,33 5 27	
Scheme Proced Drawin Remark 14 Scheme Proced Drawin Remark 15 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 18 19 20 21	2236-02-796-11-06-500-503 P Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO (st.) 2235-02-102-11-09-280-283 P Name: Schemes for implementate ure of Drawal of Funds: Detailed g Officer: concerned DDO (st.) 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 P Name: Schemes for setting up of ure of Drawal of Funds: Grants-ir g Officer: concerned DDO (st.) 2235-02-103-11-16-310-312 P Name: State Commission for Woure of Drawal of Funds: Detailed g Officer: concerned DDO (st.) 2235-02-103-11-24-010-011 2235-02-103-11-24-010-012 2235-02-103-11-24-010-013 2235-02-103-11-24-010-016	weether services voucher Bill Voucher Bill Voucher Bill V V Women's Transaid Bill V Women voucher Bill V V V V V V V V	22,24 Schemes 1,45,99 on for Women from 1,13 31,15 ining Centres/Instit 3,50 5,30 19 1,07 1,61	 tution for Rehat		22,24 1,45,99 1,13 31,15 men-in-Distress 3,50 5,30 19 1,07 1,61	16,68 1,09,49 85 23,36 2,62 3,97 14 80 1,20	5,56 36,50 28 7,79 88 1,33 5 27 41	
Scheme Proced Drawin Remark 14 Scheme Proced Drawin Remark 15 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 18 19 20 21	2236-02-796-11-06-500-503 P Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-102-11-09-280-283 P Name: Schemes for implementate ure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 P Name: Schemes for setting up of ure of Drawal of Funds: Grants-ir g Officer: concerned DDO (s: 2235-02-103-11-16-310-312 P Name: State Commission for Woure of Drawal of Funds: Detailed g Officer: concerned DDO (s: 2235-02-103-11-24-010-011 2235-02-103-11-24-010-012 2235-02-103-11-24-010-013 2235-02-103-11-24-010-016 2235-02-103-11-24-010-016	V ment Services Voucher Bill V tion of protectic Voucher Bill V V V W W T Women Voucher Bill V T Women Voucher Bill V T W T W T W T W T W T W T W T W T W	22,24 Schemes 1,45,99 on for Women from 1,13 31,15 ining Centres/Instit 3,50 5,30 19 1,07 1,61 5	 tution for Rehat		22,24 1,45,99 1,13 31,15 men-in-Distress 3,50 5,30 19 1,07 1,61 5	16,68 1,09,49 85 23,36 2,62 3,97 14 80 1,20 3	5,56 36,50 28 7,79 88 1,33 5 27 41 2	
Scheme Proced Drawin Remark 14 Scheme Proced Drawin Remark 15 16 Scheme Proced Drawin Remark 17 Scheme Proced Drawin Remark 18 19 20 21 22 23	2236-02-796-11-06-500-503 P Name: Integrated Child Developr ure of Drawal of Funds: Detailed g Officer: concerned DDO cs: 2235-02-102-11-09-280-283 P Name: Schemes for implementate ure of Drawal of Funds: Detailed g Officer: concerned DDO cs: 2235-02-103-11-28-130-132 2235-02-103-11-28-300-000 P Name: Schemes for setting up of ure of Drawal of Funds: Grants-ir g Officer: concerned DDO cs: 2235-02-103-11-16-310-312 P Name: State Commission for Woure of Drawal of Funds: Detailed g Officer: concerned DDO cs: 2235-02-103-11-24-010-011 2235-02-103-11-24-010-012 2235-02-103-11-24-010-016 2235-02-103-11-24-010-016 2235-02-103-11-24-010-017	V ment Services Voucher Bill V tion of protectic Voucher Bill V t Women's Tran-aid Bill V men Voucher Bill V v v v v v v v v	22,24 Schemes 1,45,99 on for Women from 1,13 31,15 ining Centres/Instit 3,50 5,30 19 1,07 1,61 5 21	 tution for Rehat		22,24 1,45,99 1,13 31,15 men-in-Distress 3,50 5,30 19 1,07 1,61 5 21	16,68 1,09,49 85 23,36 2,62 3,97 14 80 1,20 3 16	5,56 36,50 28 7,79 88 1,33 5 27 41 2 5	

		Total	30,31,88		 30,31,88	22,73,83	7,58,05	
46	2235-02-789-11-05-280-284	V	20		 20	15	5	
45	2235-02-789-11-05-230-000	V	1,25		 1,25	93	32	
14	2235-02-789-11-05-210-212	V	10		 10	7	3	
13	2235-02-789-11-05-210-211	V	33		 33	25	8	
12	2235-02-789-11-05-130-133	V	8		 8	6	2	
41	2235-02-789-11-05-130-132	V	55		 55	41	14	
40	2235-02-789-11-05-020-000	V	2		 2	1	1	
39	2235-02-789-11-05-010-019	V	8		 8	6	2	
38	2235-02-789-11-05-010-018	V	1,78		 1,78	1,33	45	
37	2235-02-789-11-05-010-017	V	33		 33	25	8	
36	2235-02-789-11-05-010-016	V	36		 36	27	9	
35	2235-02-789-11-05-010-013	V	62		 62	46	16	
34	2235-02-789-11-05-010-012	V	13		 13	9	4	
3	2235-02-789-11-05-010-011	V	1,46		 1,46	1,09	37	
roced	ne Name: Women Welfare Centres dure of Drawal of Funds: Detailed \ ng Officer: concerned DDO rks:	oucher Bill						
32	2235-02-103-11-23-310-312	V	97,33		 97,33	73,00	24,33	
Proced Prawir Remar	ne Name: Telangana State Women's dure of Drawal of Funds: Grants-in- ng Officer: concerned DDO ks: PD A/C.No.174/TS WCDC.	aid Bill	Development Corpor	ation				
31	2235-02-103-11-24-300-000	V	2,83		 2,83	2,12	71	
30	2235-02-103-11-24-140-000	V	2,39		 2,39	1,79	60	
29	2235-02-103-11-24-130-134	V	72		 72	54	18	
28	2235-02-103-11-24-130-133	V	18		 18	13	5	
27	2235-02-103-11-24-130-132	V	75		 75	56	19	

The (DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT

<u>DEPARTMENT</u>), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT WOMEN DEVELOPMENT & CHILD WELFARE

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.